

**Wiseburn 21st Century Charter Schools
2012-13 Education Protection Account
Year End Actuals
Expenditures by Function**

Expenditures through June 30, 2013
For Fund 09, Resource 1400 Education Protection Act

Description:	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	\$ -
Revenues		
Revenue Limit Sources	8010-8099	
Da Vinci Design		813,732
Da Vinci Science		858,751
TOTAL AVAILABLE		1,672,483
Expenditures --		
All expenditures are Function 1000-1999 (Instruction Related)		
Teacher Salaries	1000-1999	
Da Vinci Design		710,884
Da Vinci Science		750,213
State Teachers Retirement System (STRS)	3111	
Da Vinci Design		58,648
Da Vinci Science		61,893
Health and Welfare Benefits	3411	
Da Vinci Design		44,200
Da Vinci Science		46,645
TOTAL EXPENDITURES		
Da Vinci Design		813,732
Da Vinci Science		858,751
BALANCE (Total Available minus Total Expenditures)		
Da Vinci Design		-
Da Vinci Science		-